

Redistribution of New Resources between Individual Schools.				Appendix 3.	
		No Change in Factors		Change in Factors	
		Change in Formula Funded Budget £	Change in Total Budget incl MFG £	Change in Formula Funded Budget £	Change in Total Budget incl MFG £
DfES					
Alexandra Primary	2078	9,784	9,784	19,778	19,778
Belmont Infant	2003	9,318	9,318	-5,104	-5,104
Belmont Junior	2002	-2,990	-2,990	-8,937	-8,937
Bounds Green Infant	2005	10,403	10,403	10,984	10,984
Bounds Green Junior	2004	8,684	8,684	8,970	8,970
Broadwater Farm Primary	2077	36,748	36,748	28,283	28,283
Bruce Grove Primary	2083	35,882	35,882	40,264	40,264
Campsbourne Infant	2009	7,758	7,758	14,956	14,956
Campsbourne Junior	2008	919	-2,849	4,616	848
Chestnuts	3511	14,893	14,893	29,130	29,130
Coldfall Primary	2029	150	-1,033	-14,607	-1,033
Coleraine Park Primary	2010	25,558	25,558	34,906	34,906
Coleridge Primary	2058	-3,029	-3,029	-29,331	-29,331
Crowland Primary	2075	19,774	19,774	-4,241	-4,241
Devonshire Hill Primary	2015	10,207	10,207	48,547	48,547
Downhills Primary	2087	30,523	30,523	47,464	47,464
Earlham Primary	2080	36,558	36,558	39,430	39,430
Earlsmead Primary	2020	19,791	19,791	21,078	21,078
Ferry Lane Primary	2065	12,928	12,928	9,187	9,187
The Green CE Primary	3301	8,536	8,536	11,652	11,652
Highgate Primary	2022	6,596	6,596	3,954	3,954
Lancasterian Primary	2025	11,550	11,550	21,774	21,774
Lea Valley Primary	2063	10,882	10,882	30,044	30,044
Lordship Lane Primary	2082	25,540	25,540	49,167	49,167
Mulberry Primary	3001	46,703	46,703	50,675	50,675
Muswell Hill Primary	2085	-7,919	-7,919	-27,692	-27,692
Nightingale Primary	2064	20,272	20,272	49,593	49,593
Noel Park Primary	2086	31,315	31,315	51,899	51,899
North Harringay Primary	3512	11,521	1,707	18,461	8,647
Our Lady of Muswell RC Primary	3500	-6,110	-6,110	-19,515	-14,523
Rhodes Avenue Primary	2072	-22,361	-22,361	-47,457	-38,767
Risley Avenue Primary	2084	43,327	43,327	72,764	72,764
Rokesly Infant	2042	2,117	2,117	-15,609	-15,609
Rokesly Junior	2041	-5,819	-5,819	-14,999	-14,999
St.Aidan's Primary	3000	-8,297	-7,399	-16,377	-7,399
St.Ann's CE Primary	3304	7,224	7,224	12,930	12,930
St.Francis de Sales RC Infant	3507	12,190	12,190	15,346	15,346
St.Francis de Sales RC Junior	3501	4,699	4,699	6,090	6,090
St Gildas' RC Junior	3509	-1,326	0	848	0
St.Ignatius RC Primary	3502	12,946	6,623	11,371	5,048
St.James' CE Primary	3303	-2,597	0	-17,863	0
St.John Vianney RC Primary	3510	5,857	5,161	-6,066	0
St.Martin of Porres RC Primary	3508	-1,282	0	-12,914	0
St.Mary's CE Infant	3306	3,144	3,144	3,804	3,804
St.Mary's CE Junior	3305	3,156	0	2,882	0
St.Mary's RC Infant	3505	8,214	8,214	743	743
St.Mary's RC Junior	3503	8,539	8,539	7,421	7,421
St.Michael's CE Primary N6	3302	-20,278	-20,278	-29,108	-29,108
St.Michael's CE Primary N22	3307	8,581	8,581	-3,423	-3,423
St.Paul's & All Hallows CE Infant	3300	9,875	0	10,820	0
St.Paul's & All Hallows CE Junior	3308	1,195	1,195	9,945	9,945
St Paul's RC Primary	3504	12,263	12,263	7,718	7,718
St.Peter in Chains RC Infant	3506	158	0	-12,099	0
Seven Sisters Primary	2088	38,675	38,675	11,699	11,699
South Harringay Infant	2046	14,182	14,182	15,754	15,754

		No Change in Factors		Change in Factors	
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	DfES				
South Harringay Junior	2045	12,263	12,263	9,306	9,306
Stamford Hill Primary	2047	5,767	5,767	1,057	1,057
Stroud Green Primary	2079	-3,059	-3,059	11,101	11,101
Tetherdown Primary	2031	-9,002	-9,002	-18,876	-18,876
Tiverton Primary	2057	22,448	22,448	36,708	36,708
Welbourne Primary	2062	23,131	23,131	37,931	37,931
West Green Primary	2051	9,983	-7,145	16,512	-7,145
Weston Park Primary	2076	-13,256	-13,256	-17,938	-17,938
PRIMARY SCHOOL TOTALS		625,404	579,406	625,404	652,470
Alexandra Park	4036	-20,863	-13,156	-10,347	-13,156
Fortismere	4032	-149,704	-77,645	-166,008	-77,645
Gladesmore	4033	108,760	108,760	200,672	200,672
Highgate Wood	4030	-12,058	-39,227	-65,083	-39,227
Hornsey	4029	34,844	34,844	59,953	59,953
John Loughborough	5900	18,158	18,158	70,963	70,963
Northumberland Park	4031	154,061	154,061	124,436	124,436
Park View	4037	122,770	122,770	74,696	74,696
St Thomas More	4703	62,289	62,289	43,140	43,140
Woodside High	4034	182,042	182,042	167,879	167,879
Total Secondary Schools		500,300	552,896	500,300	611,710
Total Mainstream		1,125,704	1,132,302	1,125,704	1,264,179
Blanche Nevile	7000	0	0	0	0
Moselle	7006	0	0	0	0
Vale	7001	0	0	0	0
William C Harvey	7005	0	0	0	0
Total Specials		0	0	0	0
Total All Schools		1,125,704	1,132,302	1,125,704	1,264,179
Pembury	1000	781	781	781	781
Rowland Hill	1001	440	440	440	440
Woodland Park	1003	-1,221	-1,221	-1,221	-1,221
Total Nurseries		-1	-1	-1	-1
Grand total		1,125,704	1,132,302	1,125,704	1,264,179
Transfer From Contingency to MFG			6,598		138,475

Notes:

This Appendix is based on earlier reports to the AEN/SEN Review Group and Schools Forum.

It uses 2006/07 AEN/SEN allocations plus the £1m reinstated following the recovery of the 2005/06 overspend on statemented pupils plus an assumed movement of £2.5m from AWPU, £0.6m from increasing the threshold for statements and £0.2m from reduction. The appendix shows the impact on 2006/07 budgets of this movement in resources. The overall growth in resources of £1.125m is due of the £1m SEN savings and the reduction in the MFG from the increase in the statement threshold.

ns in MFG funding.
to the re-instatement